

City of Garland

2010-11 Proposed Budget
Emergency Medical Service Fee
August 30, 2010

Emergency Medical Services Fee - \$1.50

SB 1896 allows qualifying cities, where Emergency Medical Services (EMS) are provided through a fire department, to charge each utility consumer a monthly fee for EMS and to collect the fee in conjunction with the monthly bill for utility service.

	Net Costs
EMS Revenues – 2010-11 Budget Estimate	2,100,000
Operating and Capital Costs	(3,600,000)
Net (Unrecovered Costs)	(1,500,000)
Number of Water Accounts	68,000
Monthly Fee Required to Recover Costs	\$1.84

\$1.50 Fee Generates \$1.2 Million Annually



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- ❑ Fee would apply to each Water account associated with a residence or building.
- ❑ Includes government buildings, schools, and churches.
- ❑ Excludes sprinkler systems and other meters not associated with an inhabitable structure.
- ❑ Apartments with a master meter would be charged based on the total number of dwelling units at the facility.



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- Fees would be effective with the first billing cycle after 10-01-2010.
- Would be itemized on the Utility Bill as –
“Emergency Medical Services Fee”